

1. Please rate the importance of each capital project. A score will be given based on your answer.

	SHOULD NOT BE INCLUDED	NEED FOR THE COMMUNITY	MODERATELY IMPORTANT	VERY IMPORTANT	URGENT - NOW!
<p>EAST SIDE SEWER -</p> <p>The current collection system is nearing maximum capacity where two 15-inch sewer lines connect to a single 21-inch clay line. The 21-inch clay line needs to be addressed from College Farm Road to the city Rec Hall. - 10,000,000</p>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<p>WATER & SEWER UTILITY LINES REHABILITATION -</p> <p>Annual replacement of failing and/or undersized utility lines. - Estimated \$1,000,000</p>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<p>FULL WATER SYSTEM EVALUATION - Full</p> <p>system evaluation of both Water Production and Water Distribution systems. - \$120,000</p>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<p>GARFIELD 750,000 GAL GROUND STORAGE TANK REHAB - Repainting</p> <p>the outside and recoating the inside of the storage tank. \$550,000</p>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<p>BASIN 6 EVALUATION (50% COVERAGE) -</p>					

PHASE II - Evaluation
of each individual
sanitary sewer basin
will assist in the
identification and
prioritization of repair
efforts. - \$73,611

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BASIN 5 EVALUATION
- Evaluation of each
individual sanitary
sewer basin will assist
in the identification and
prioritization of repair
efforts. - \$60,000

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BASIN 9 EVALUATION
- Evaluation of each
individual sanitary
sewer basin will assist
in the identification and
prioritization of repair
efforts. - \$50,000

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BASIN 2 EVALUATION
- Evaluation of each
individual sanitary
sewer basin will assist
in the identification and
prioritization of repair
efforts. - \$48,000

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BASIN 1 EVALUATION
- Evaluation of each
individual sanitary
sewer basin will assist
in the identification and
prioritization of repair
efforts. - \$45,000

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BASIN 4 EVALUATION
- Evaluation of each
individual sanitary
sewer basin will assist
in the identification and
prioritization of repair
efforts. - \$50,000

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PRIMARY
TREATMENT SYSTEM
GENERATOR - The
Primary Treatment

System Generator will
operate the major
treatment components
such as clarifiers and
aerators in the
wastewater treatment
plant during electrical
power failure. -
\$165,000

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STREET
RECONSTRUCTION -
Annual Street
Maintenance and
Reconstruction
Projects. - \$1,000,000

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LANDFILL
SHREDDER - Landfill
shredders shred
incoming materials to
reduce waste, size and
air voids and allow for
more complete
compaction. \$650,000

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FUTURE - BOSQUE
RIVER TRAIL - PHASE
III - Extend the Bosque
River Trail from
Linville Rd. to River
North. \$350,000

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REPAIR PARK ROADS
- Repair various park
roads in City Park -
\$50,000

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PARK RESTROOM -
AMPHITHEATER -
Build Restroom near
Amphitheater -
\$110,000

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PARK RESTROOM -
NORTH SIDE OF
RIVER - Build restroom
facilities on the north
side of the restrooms.
- \$ 100,000

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CITY PARK
ADDITIONAL

PARKING LOT -
Additional parking
near Rec Hall at City
Park. - \$200,000

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OPTIMIST JAYCEE
PARK TRAIL
RESURFACE -
Resurface and widen
Optimist Jaycee Park
Trail - \$200,000

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OPTIMIST JAYCEE
PARK PARKING - Add
additional parking to
existing parking at
Optimist Jaycee Park.
\$100,000

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BASEBALL/SOFTBALL
FIELD - Construct a
baseball/softball field
at the New Youth
Complex at City Park. -
\$225,000

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PARK ALONG THE
BOSQUE - Add
playground/park along
the Bosque River Trail
with land purchased
for the trail. \$200,000

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FLAG FOOTBALL
FIELDS - Install
irrigation and plant
grass to create flag
football fields -
\$50,000

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SHADE OVER
BLEACHERS - Build
shade structure over
bleachers on softball
and baseball
fields. \$50,000

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DOG PARK - Using
existing City property
build a dog
park. \$50,000

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AIRPORT HANGERS -

Build additional
hangers at the airport -
1,000,000

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SENIOR CENTER
REMODEL - PHASE II
- Remodel the
downstairs portion of
the Senior - \$50,000

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SIDEWALK PROJECT
- Add sidewalk on E.
Tarleton St. from Vine
(Bosque River Trail) to
Graham St. \$100,000

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LIGHTS FOR NYC3-
Add lights to the Youth
Baseball field 3.
\$175,000

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LIGHTS ON OPTIMIST
FIELD - Field Lights
are in need of repair
and recommended to
be changed out.
\$175,000

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LIGHTS ON SAINT
GOBAIN FIELD - Field
Lights are in need of
repair and
recommended to be
changed out. \$175,000

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LIGHTS ON LIONS
CLUB FIELD - Field
Lights are in need of
repair and
recommended to be
changed out. \$175,000

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ANIMAL SHELTER -
Build a new animal
shelter to meet the
demands of the
community. 3,000,000

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Burn Building and
Tower at Fire
Department Training
Field - Designed to
facilitate live fire and

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6/2/2016

rescue training.
Current facility was not
professionally
designed and is 35
years old. - \$500,000

[SURVEY PREVIEW MODE] Capital Improvment Program Survey

Done

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